

1. Comparativo Nominal 2024 x 2023

Valor Nominal - 2024

Discriminação	Jan	Fev	Mar	Total
Receita Tributária	1.382.363.043,57	1.345.401.117,08	1.378.439.424,86	4.106.203.585,51
ICMS Principal	1.219.616.937,58	1.109.757.967,10	1.159.799.338,62	3.489.174.243,30
Adicional ICMS - FPS Principal	4.921.897,23	4.028.967,68	23.126.414,76	32.077.279,67
IPVA Principal	76.427.313,09	74.104.118,16	86.094.803,90	236.626.235,15
ITCMD Principal	7.085.027,12	3.233.993,24	3.954.839,61	14.273.859,97
IRRF	64.410.519,35	142.532.996,46	82.824.366,23	289.767.882,04
TAXAS	9.901.349,20	11.743.074,44	22.639.661,74	44.284.085,38
Total (FTI + UEA + FMPES)	202.614.573,92	268.931.460,45	243.377.388,51	714.923.422,88
FTI	135.899.183,21	170.971.527,75	145.637.208,13	452.507.919,09
UEA	44.101.311,66	66.888.887,27	68.108.963,29	179.099.162,22
FMPES*	22.614.079,05	31.071.045,43	29.631.217,09	83.316.341,57

(*)Inclui Orçamentário e Extra Orçamentário

Valor Nominal - 2023

Discriminação	Jan	Fev	Mar	Total
Receita Tributária	1.353.760.210,08	1.260.455.399,60	1.221.346.607,60	3.835.562.217,28
ICMS Principal	1.236.112.796,09	1.101.333.369,08	1.034.349.854,06	3.371.796.019,23
Adicional ICMS - FPS	4.025.267,32	3.130.759,60	2.978.081,79	10.134.108,71
IPVA Principal	48.953.265,30	41.646.525,69	70.735.632,68	161.335.423,67
ITCMD Principal	4.938.886,00	7.924.089,99	1.777.645,53	14.640.621,52
IRRF	58.714.838,93	90.942.781,07	97.437.683,67	247.095.303,67
TAXAS	1.015.156,44	15.477.874,17	14.067.709,87	30.560.740,48
Total (FTI + UEA + FMPES)	207.450.816,74	225.850.282,91	217.260.210,16	650.561.309,81
FTI	134.978.634,00	139.514.412,09	128.796.793,73	403.289.839,82
UEA	49.806.397,89	58.842.372,78	61.426.263,91	170.075.034,58
FMPES*	22.665.784,85	27.493.498,04	27.037.152,52	77.196.435,41

(*)Inclui Orçamentário e Extra Orçamentário

Taxa de Crescimento Nominal - %

Discriminação	Jan 24 /Jan 23	Fev 24 /Fev 23	Mar 24 /Mar 23	Total
Receita Tributária	2,11%	6,74%	12,86%	7,06%
ICMS Principal	-1,33%	0,76%	12,13%	3,48%
Adicional ICMS - FPS	22,28%	28,69%	676,55%	216,53%
IPVA Principal	56,12%	77,94%	21,71%	46,67%
ITCMD Principal	43,45%	-59,19%	122,48%	-2,51%
IRRF	9,70%	56,73%	-15,00%	17,27%
TAXAS	875,35%	-24,13%	60,93%	44,91%
Total (FTI + UEA + FMPES)	-2,33%	19,08%	12,02%	9,89%
FTI	0,7%	22,5%	13,1%	12,20%
UEA	-11,45%	13,67%	10,88%	5,31%
FMPES*	-0,23%	13,01%	9,59%	7,93%

Fonte:GANS/DEARC

2. Comparativo Real 2024 x 2023

Valor Real - 2024

Discriminação	Jan	Fev	Mar	Total
Receita Tributária	1.396.048.437,70	1.347.553.758,87	1.378.439.424,86	4.122.041.621,43
ICMS Principal	1.231.691.145,26	1.111.533.579,85	1.159.799.338,62	3.503.024.063,73
Adicional ICMS - FPS	4.970.624,01	4.035.414,03	23.126.414,76	32.132.452,80
IPVA Principal	77.183.943,49	74.222.684,75	86.094.803,90	237.501.432,14
ITCMD Principal	7.155.168,89	3.239.167,63	3.954.839,61	14.349.176,13
IRRF	65.048.183,49	142.761.049,25	82.824.366,23	290.633.598,98
TAXAS	9.999.372,56	11.761.863,36	22.639.661,74	44.400.897,66
Total (FTI + UEA + FMPES)	204.620.458,20	269.361.750,79	243.377.388,51	717.359.597,50
FTI	137.244.585,12	171.245.082,19	145.637.208,13	454.126.875,45
UEA	44.537.914,65	66.995.909,49	68.108.963,29	179.642.787,43
FMPES*	22.837.958,43	31.120.759,10	29.631.217,09	83.589.934,63

(*)Inclui Orçamentário e Extra Orçamentário

Valor Real - 2023

Discriminação	Jan	Fev	Mar	Total
Receita Tributária	1.428.758.525,72	1.319.192.621,22	1.269.345.529,28	4.017.296.676,22
ICMS Principal	1.304.593.444,99	1.152.655.504,08	1.074.999.803,32	3.532.248.752,40
Adicional ICMS - FPS	4.248.267,13	3.276.653,00	3.095.120,40	10.620.040,53
IPVA Principal	51.665.276,20	43.587.253,79	73.515.543,04	168.768.073,03
ITCMD Principal	5.212.500,28	8.293.352,58	1.847.507,00	15.353.359,87
IRRF	61.967.641,01	95.180.714,67	101.266.984,64	258.415.340,31
TAXAS	1.071.396,11	16.199.143,11	14.620.570,87	31.891.110,08
Total (FTI + UEA + FMPES)	218.943.591,99	236.374.906,09	225.798.536,42	681.117.034,50
FTI	142.456.450,32	146.015.783,69	133.858.507,72	422.330.741,74
UEA	52.565.672,33	61.584.427,35	63.840.316,08	177.990.415,77
FMPES*	23.921.469,33	28.774.695,05	28.099.712,61	80.795.876,99

(*)Inclui Orçamentário e Extra Orçamentário

Taxa de Crescimento Real - %

Discriminação	Jan 24 /Jan 23	Fev 24 /Fev 23	Mar 24 /Mar 23	Total
Receita Tributária	-2,29%	2,15%	8,59%	2,61%
ICMS Principal	-5,59%	-3,57%	7,89%	-0,83%
Adicional ICMS - FPS	17,00%	23,16%	647,19%	202,56%
IPVA Principal	49,39%	70,29%	17,11%	40,73%
ITCMD Principal	37,27%	-60,94%	114,06%	-6,54%
IRRF	4,97%	49,99%	-18,21%	12,47%
TAXAS	833,30%	-27,39%	54,85%	39,23%
Total (FTI + UEA + FMPES)	-6,54%	13,96%	7,79%	5,32%
FTI	-3,66%	17,28%	8,80%	7,53%
UEA	-15,27%	8,79%	6,69%	0,93%
FMPES*	-4,53%	8,15%	5,45%	3,46%

Fonte:GANS/DEARC

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